

# Turning Crisis into Opportunity

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Evidence Vault







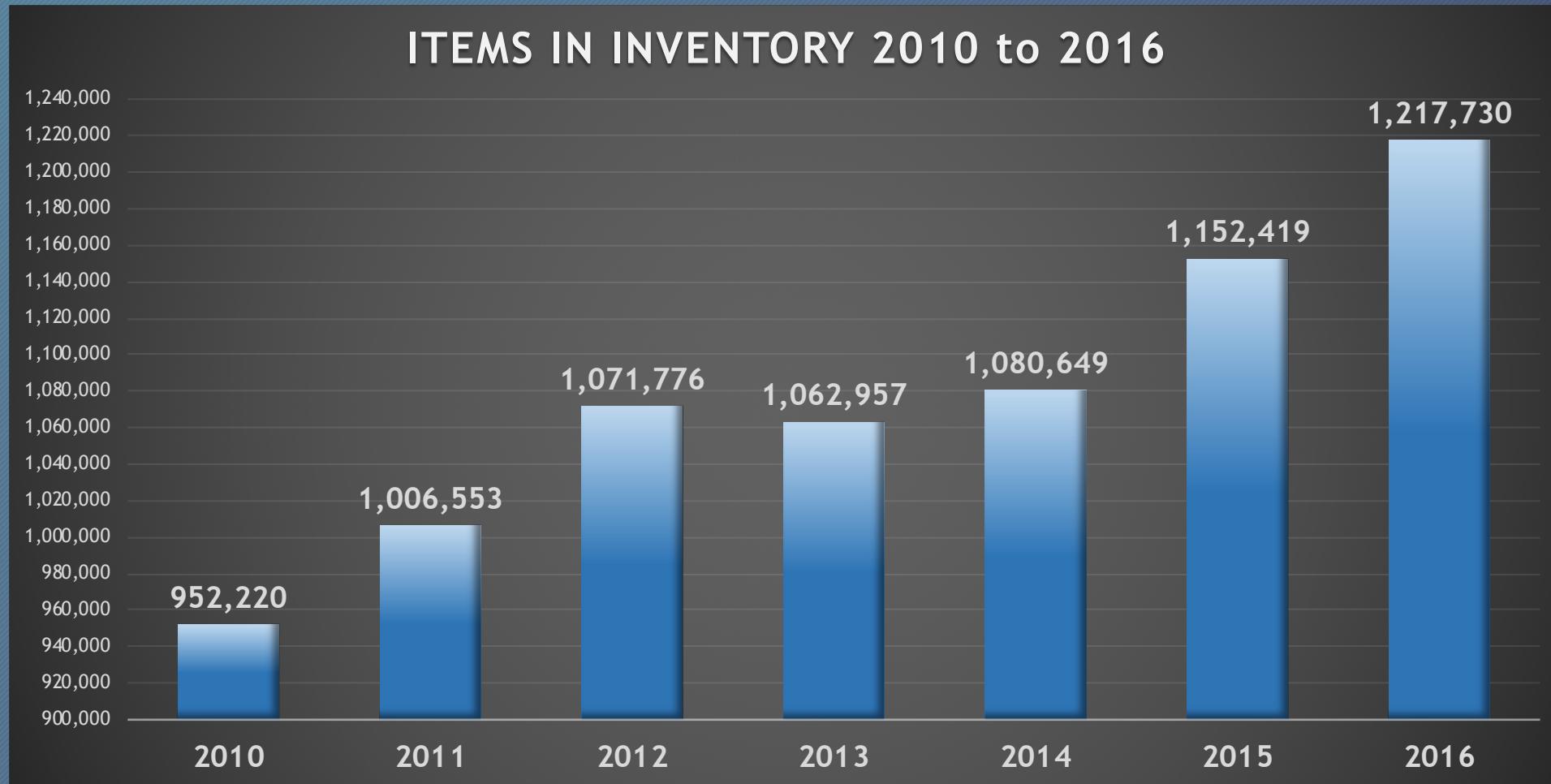
# Crisis

- Economic Recession
  - Budget reductions
  - Frozen salaries 2012-2015
  - Eliminated positions
    - 7 Evidence Technicians
    - 2 Part-time aids
    - 1 Administrative clerk
    - 1 Supervisor





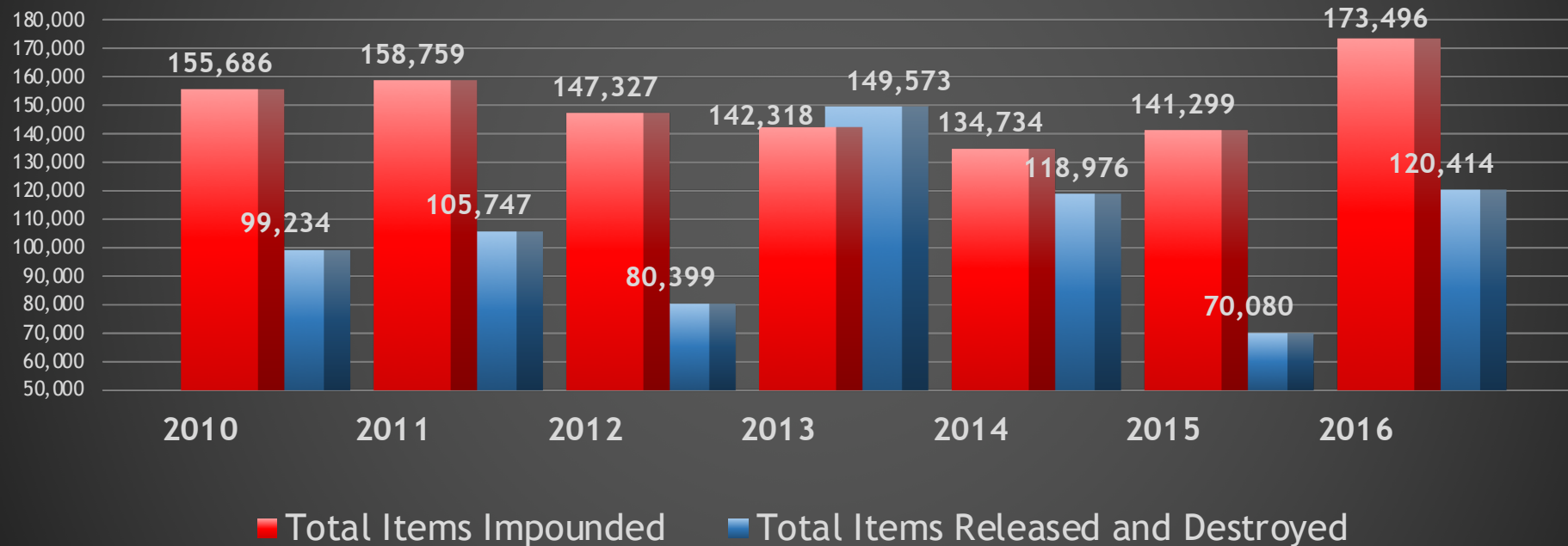
- 4.65% Inventory Growth Rate From 2010 to 2016





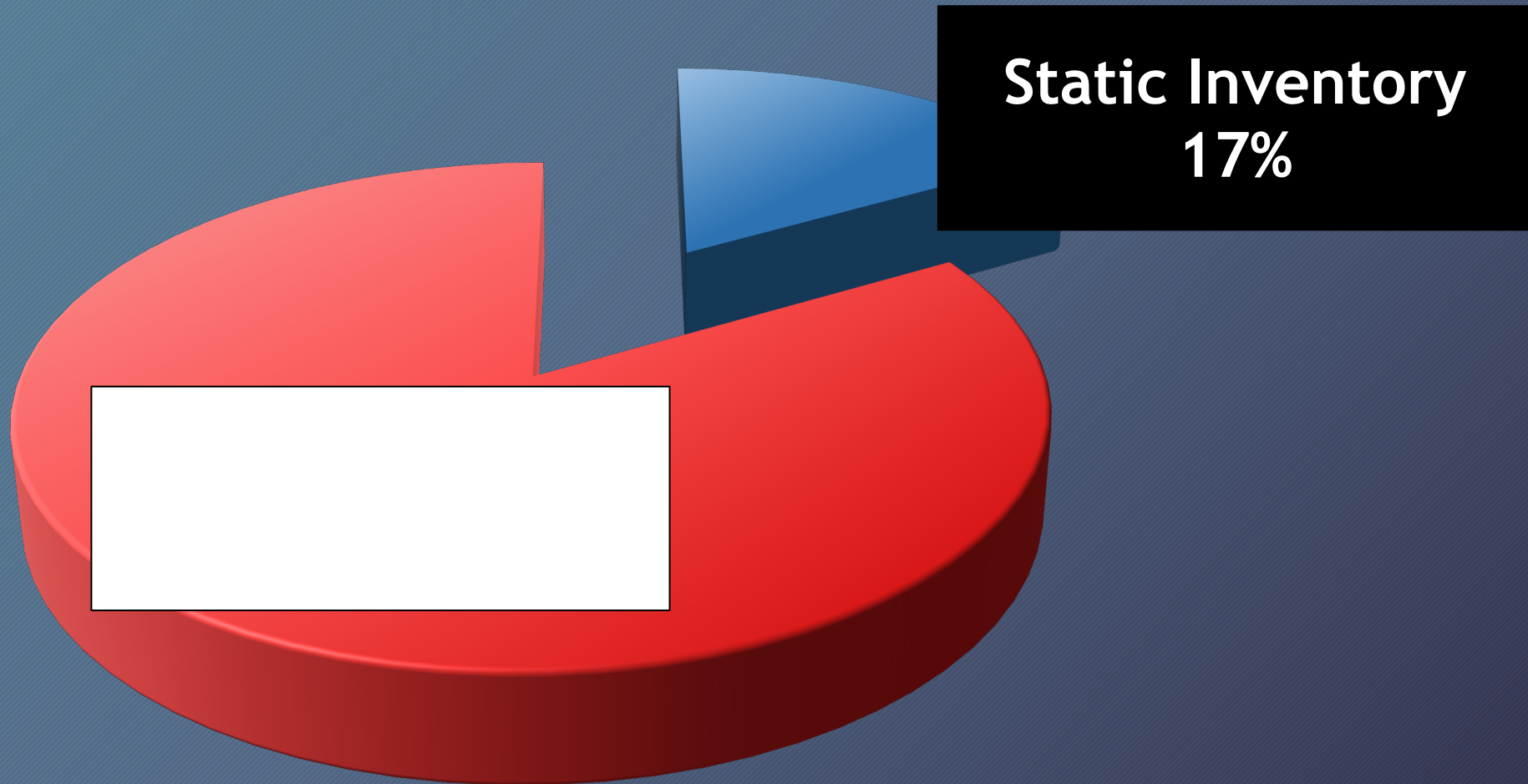
- 1.5 Items In to 1 Item Out From 2010 to 2016

### TOTAL NUMBER OF ITEMS IMPOUNDED VERSUS PURGED 2010 TO 2016



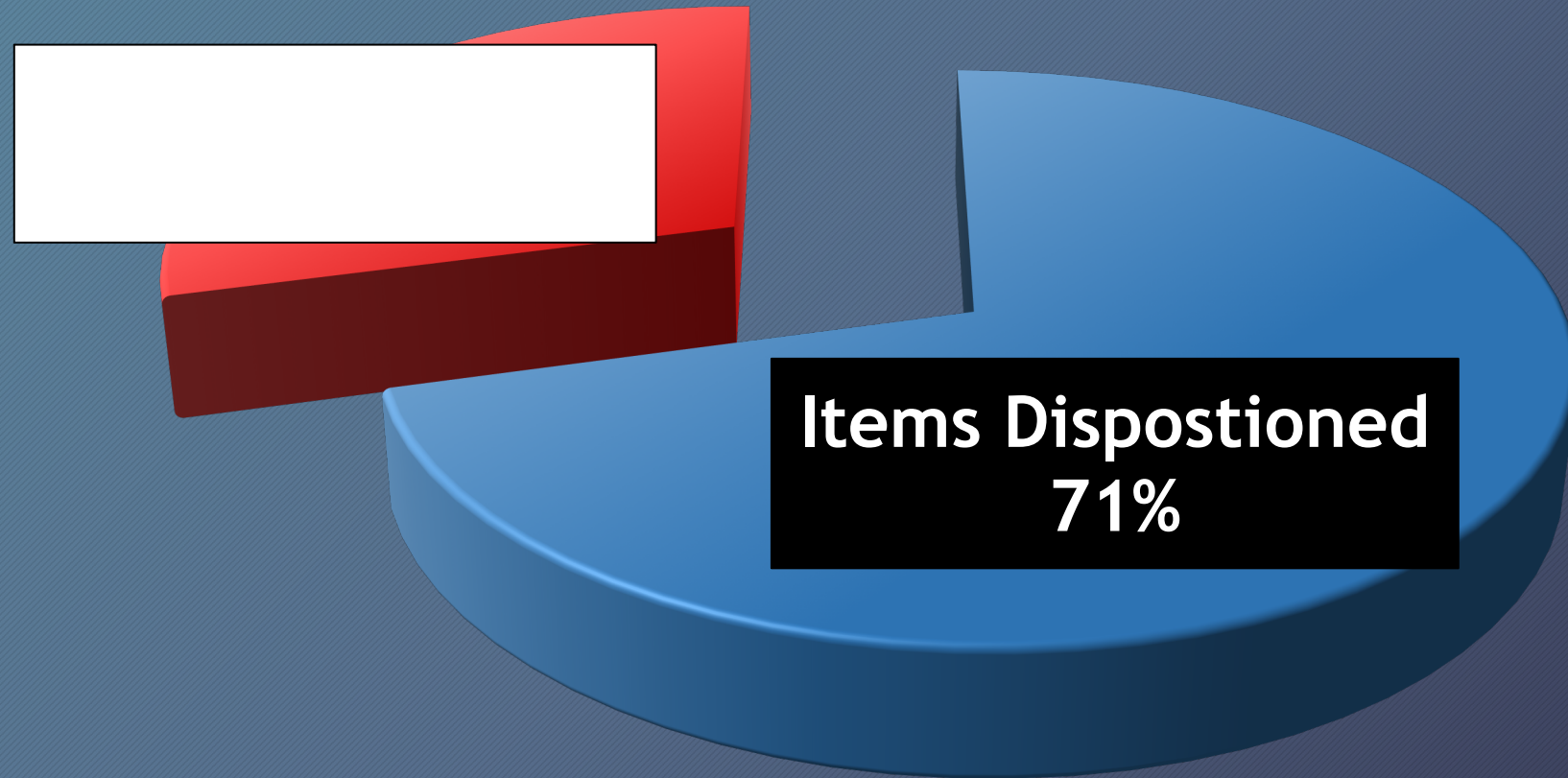


83% of the Inventory was Fluid in 2016





## 29% Disposition Deficit In 2016





- Additional Challenges in 2016...
  - 66% increase in data entry backlog
  - Increase demands for services
  - 11 of the 26 Evidence Technicians were in training
  - 5 of 7 administrative support staff new
  - Drug burn facility closed



- Accomplishments by 2016...
  - Acquired executive destruction orders
  - Revised state statute for marijuana disposal
  - Leveraged Technology
    - Acquired tablets
    - Automated disposition requests
    - Automated impound error notifications
  - Updated and automated the procedural manual



- Accomplishments by 2016...
  - Changed operational hours
  - Renumbered the warehouse
  - Streamlined data entry
  - Revamped evidence runs
  - Revamped sorting procedures

**~THERE WILL ALWAYS BE MORE GOOD IDEAS  
THAN THERE IS CAPACITY TO EXECUTE~**



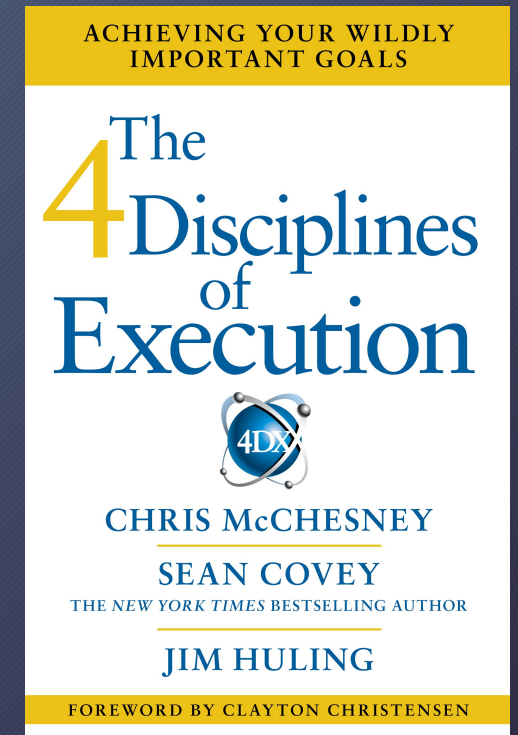
# Turning Point

- Violent Crime Initiative
  - 3-Day data entry turn around time
  - Increased productivity
    - Decreased research time
    - Decreased customer phone calls



# Major Turning Point

- The 4 Disciplines of Execution (4DX)
  - Wildly Important Goals
  - Whirlwinds
  - Lead Measures
  - Cadence of Accountability





- Wildly Important Goal
  - Go from 0.92:1 ratio to a 0.90:1 ratio by destroying and releasing 184,000 items by 12/31/19.





- Weekly Lead Measures
  - Depart in 10 minutes
  - Data enter - 3 business days
  - Data enter - 250 items
  - Use <15hrs of backup time at the Customer Service desk
  - Disposition 1,210 items
  - Generate 200 Disposition Requests
  - Destroy 600 items items
  - Audit 5 locations



- Cadence of Accountability

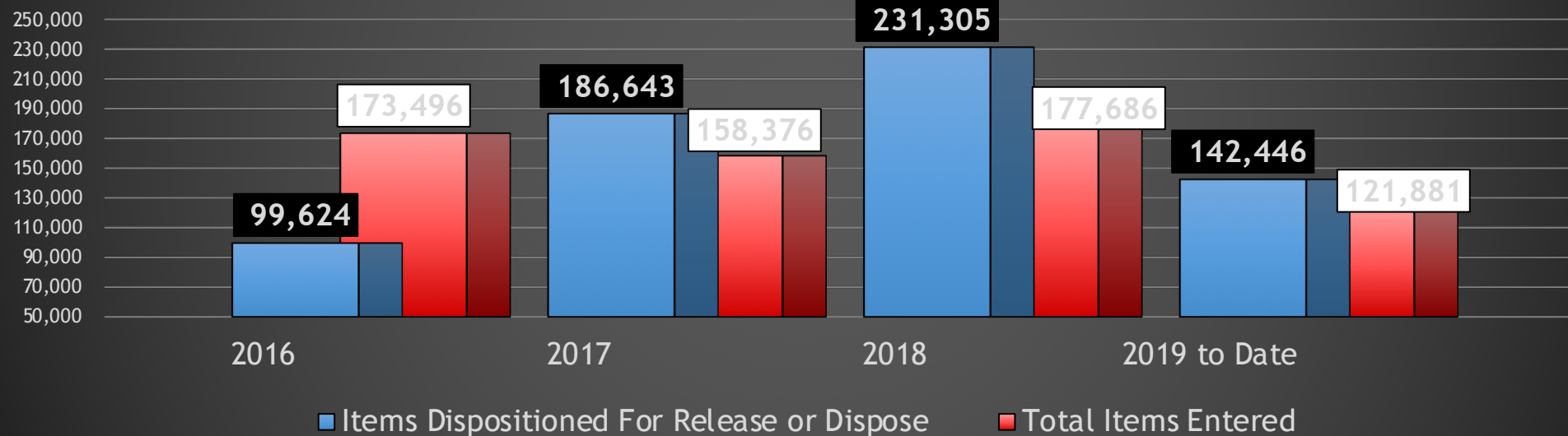




# Accomplishments Since 2016

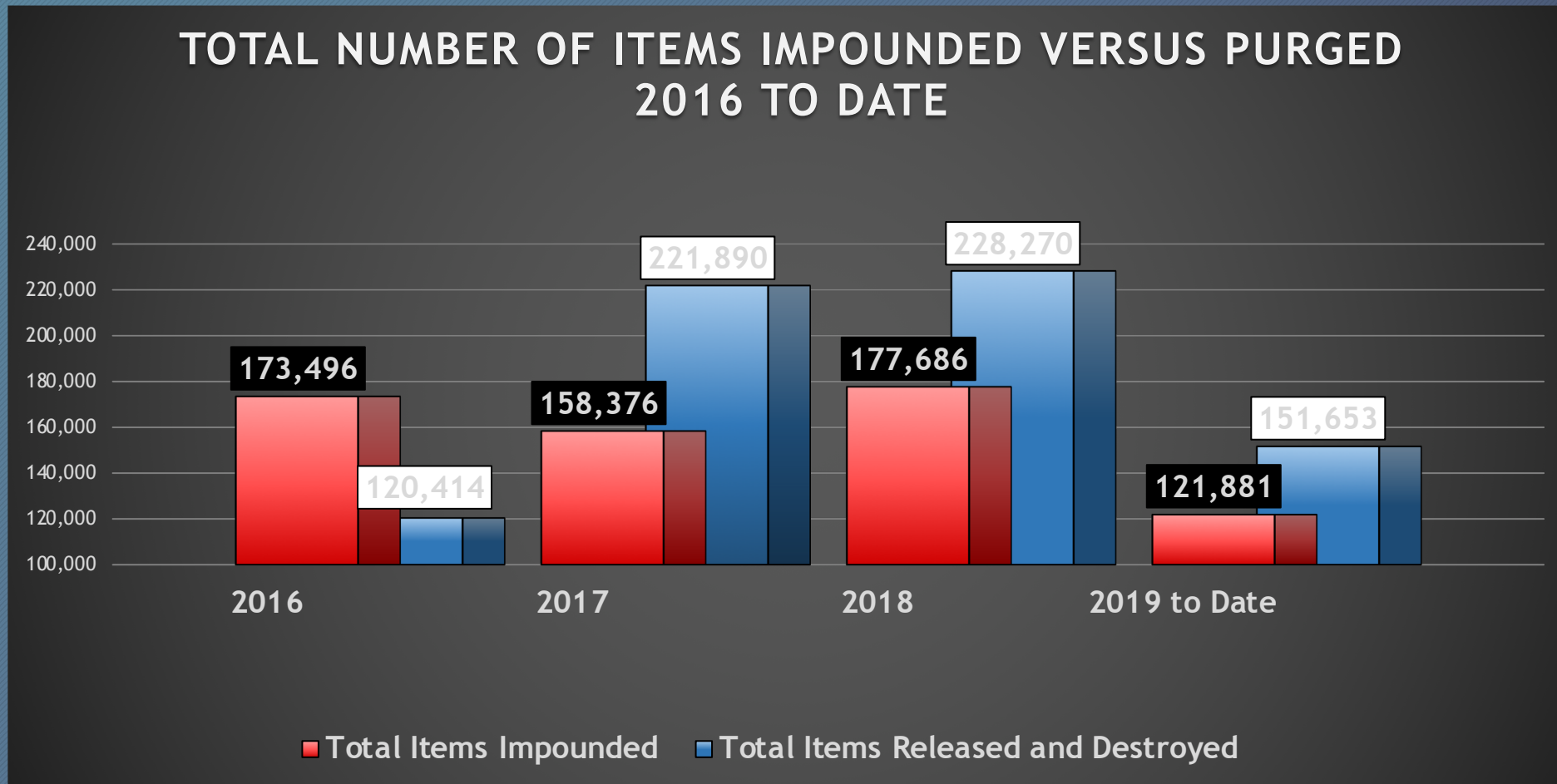
- 43% Increase in Items Dispositioned for Release or Dispose

**TOTAL NUMBER OF ITEMS ENTERED VERSUS  
DISPOSITIONED FOR RELEASE AND DISPOSE 2016 TO DATE**



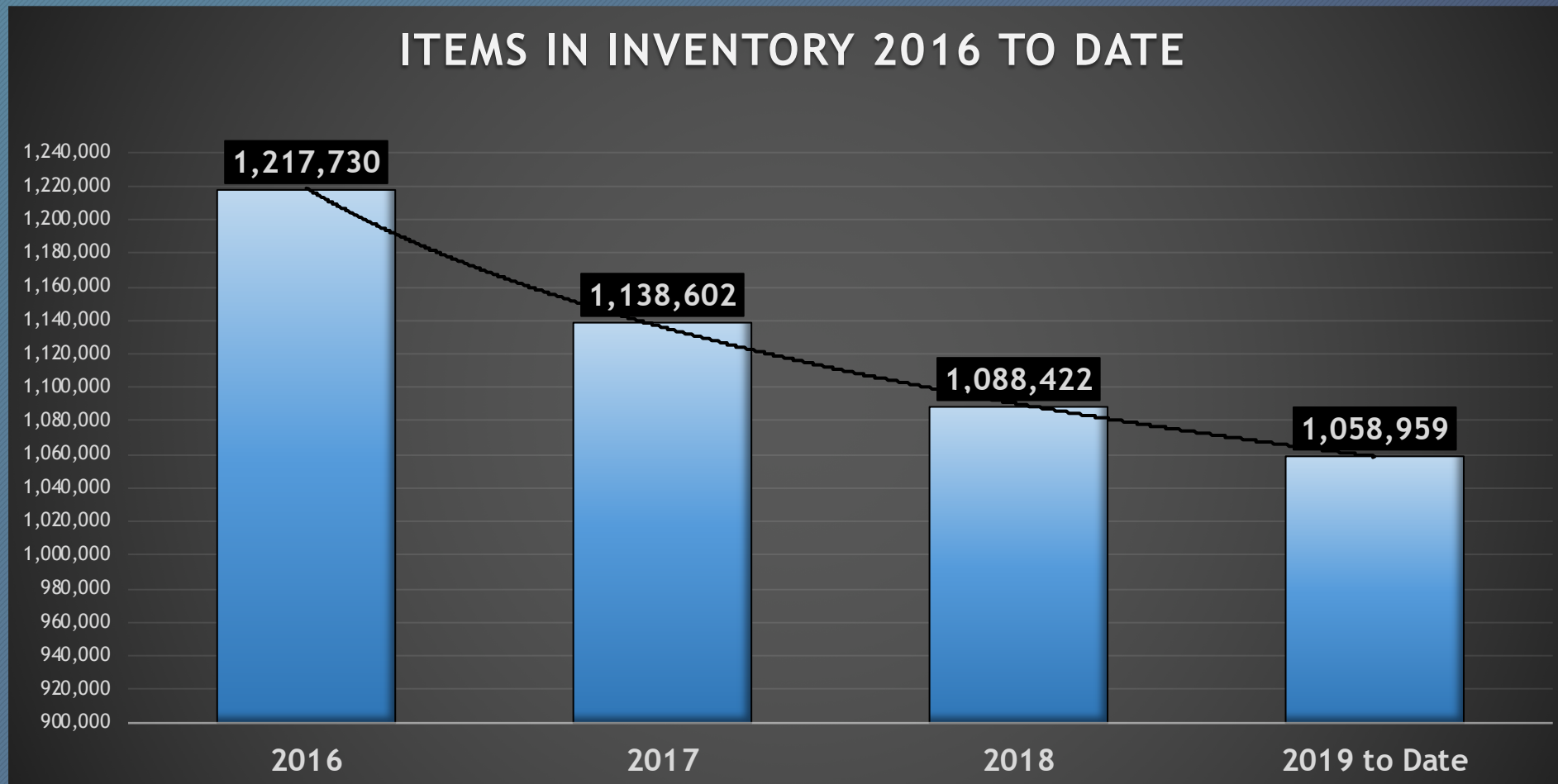


- 0.76:1 Items In to Items Out From 2016 to Date






- 13% Reduction in Inventory 2016 To Date





- Accomplishments Since the 4DX
  - Revised state statute for purging property
  - Agency policy
  - Increased manpower efficiencies
  - Increased agency wide dispositions



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- Roadblocks Still To Overcome
    - Agency policy
    - Insufficient agency wide dispositions
    - Electronic entry of evidence at intake



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